

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,765,188	0	1,765,188	0	593,600	636,000	526,905	8,683
CHELTUIELI CURENTE	01	1,765,188	0	1,765,188	0	593,600	636,000	526,905	8,683
TITLUL I CHELTUIELI DE PERSONAL	10	1,765,188	0	1,765,188	0	593,600	636,000	526,905	8,683
Cheltuieli salariale in bani	10.01	1,723,938	0	1,723,938	0	578,850	622,500	513,905	8,683
Salarii de baza	10.01.01	1,371,106	0	1,371,106	0	456,100	487,000	425,000	3,006
Sporuri pentru conditii de munca	10.01.05	24,100	0	24,100	0	7,800	8,300	8,000	0
Alte sporuri	10.01.06	95,750	0	95,750	0	31,450	32,200	32,100	0
Fond pentru posturi ocupate prin cumul	10.01.10	19,400	0	19,400	0	6,400	6,500	6,500	0
Fond aferent platii cu ora	10.01.11	107,000	0	107,000	0	39,000	48,000	20,000	0
Indemnizatii de hrana	10.01.17	89,582	0	89,582	0	29,100	36,500	18,305	5,677
Alte drepturi salariale in bani	10.01.30	17,000	0	17,000	0	9,000	4,000	4,000	0
Contributii	10.03	41,250	0	41,250	0	14,750	13,500	13,000	0
Contributia asiguratorie pentru munca	10.03.07	39,853	0	39,853	0	13,353	13,500	13,000	0
Contributii platite de angajator in numele angajatului	10.03.08	1,397	0	1,397	0	1,397	0	0	0
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,765,188	0	1,765,188	0	593,600	636,000	526,905	8,683
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,765,188	0	1,765,188	0	593,600	636,000	526,905	8,683
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,765,188	0	1,765,188	0	593,600	636,000	526,905	8,683
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,723,938	0	1,723,938	0	578,850	622,500	513,905	8,683
Salarii de baza	10.01.01	1,371,106	0	1,371,106	0	456,100	487,000	425,000	3,006
Sporuri pentru conditii de munca	10.01.05	24,100	0	24,100	0	7,800	8,300	8,000	0
Alte sporuri	10.01.06	95,750	0	95,750	0	31,450	32,200	32,100	0

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Indemnizatii de hrana	10.01.17	89,582	0	89,582	0	29,100	36,500	18,305	5,677
Alte drepturi salariale in bani	10.01.30	17,000	0	17,000	0	9,000	4,000	4,000	0
Contributii (cod 10.03.01 la 10.03.06)	10.03	41,250	0	41,250	0	14,750	13,500	13,000	0
Contributia asiguratorie pentru munca	10.03.07	39,853	0	39,853	0	13,353	13,500	13,000	0
Contributii platite de angajator in numele angajatului	10.03.08	1,397	0	1,397	0	1,397	0	0	0

Conducatorul institutiei
ORBAN LUMINITA-SORINA

Conducatorul compartimentului
financiar - contabil
JURCA MONICA

